

Funding and Spend Summary 2013/14

For 2013-14 Djanogly City Academy was allocated £564.980 as pupil premium funding.

Students who are not part of the identified pupil premium group are not excluded from any of the activities, if their participation is deemed appropriate and necessary. However, the funding for their participation is not taken from the pupil premium budget. Below is a summary of the 2013/14 spend.

Row Labels	Sum of Net Amount
Supporting good attendance	5,000.00
Raising aspirations (EEC)	13,640.00
Appoint 4 L3 TAs - PP intervention (CEW)	110,000.00
Basic skills teaching (CEW)	25,000.00
Beckhampton (SNC)	12,000.00
Appt of WRCM Co-ordinator & Deputy (EEC)	5,000.00
Intervention activities (see separate plan) (SNC)	77,000.00
SMSC/Engaging students in education (CEW)	45,000.00
Reading development (SNC)	20,000.00
Literacy & numeracy development (CEW) SHT	40,000.00
Social development (RLM)	30,000.00
Oracy development (SNC)	15,000.00
Parental engagement (RLM)	5,000.00
Reading development (CEW)	20,000.00
Enrichment experiences (SNC)	5,000.00
Improving outcomes and progress (SNC)	40,000.00
Improving outcomes for EAL/PP students (CEW)	20,000.00
Engaging students in education (CEW)	80,000.00
Improving Literacy (SNC)	2,400.00
Contingency (Intervention classrooms & Breakfast club)	14,940.00
Total	584,980.00